

Project Status Report
July 2015

TITLE	DESCRIPTION	DEPT.	STATUS
Affordable Housing / Downtown 300	Assist in creation of affordable housing units throughout the City of Redding, including creation of 300 housing units in the Downtown area.	Housing Division	PC Redding Apartments' 55-unit multi-family development at 2480 Ellis Street was approved by the Planning Commission on January 28, 2014. A DFA between the City and PC Redding was executed on February 18, 2014. The City has committed \$1,250,000 in HOME funding and \$500,000 of Affordable Housing Loan Funds for the project. On June 10, 2015, PC Redding received final approval of Low Income Housing Tax Credit funding. PC Redding anticipates starting construction in December 2015. On December 16, 2014, the Council approved the purchase and rehabilitation of a home at 835 Fell Street. Staff has completed the rehabilitation of the property and it is being marketed for sale. FaithWORKS purchased City surplus properties at 1914-1964 Linden Avenue and is currently performing pre-development tasks for the construction of 8 affordable housing units. Since implementation of the Downtown 300, a total of 45 market- and affordable-rate units have been completed. (Updated)
Blueprint for Public Safety	Development of an action-oriented strategic plan for reducing crime and enhancing public safety in the Redding area.	City Manager	On April 21, 2015, the City Council selected Matrix Consulting Group to prepare the Blueprint for Public Safety at a cost not to exceed \$155,000. The County of Shasta has agreed to contribute \$50,000 to assist with this effort. Matrix is working in earnest on the blueprint, which is expected to completed by August 31st.

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Churn Creek Road North Extension	Re-establishment of the extension of Churn Creek Road north of Highway 299 in the circulation element of the City's General Plan and the Oasis Road Specific Plan.	Public Works	Citywide and Oasis-area traffic modeling work is substantially complete and is part of a larger effort to provide Citywide and Oasis-area 20-year traffic demands for an update of the Citywide Transportation Development Fee and North Redding Traffic Benefit programs. Data generated from this modeling will be used to better identify the size of the Churn Creek Road extension needed to meet future demands. A draft technical memo is currently under review to determine whether the extension is needed and, if so, what classification of roadway is appropriate. In addition, a recommended typical section and alignment will be developed for Council consideration and potential inclusion in the General Plan.
Cypress Bridge	Replace the existing bridge and widen Cypress Avenue from Athens Avenue to Hartnell Avenue.	Public Works	Kiewit Infrastructure West Co. filed a complaint for arbitration to the State Office of Administrative Hearings on April 25, 2013. Mediation was on June 27, 2014, with no outcome. The trial portion of arbitration began on February 3rd and closing arguments were conducted on June 25th. The arbitrator is expected to render a decision by September 1, 2015. (Updated)
Downtown Specific Plan Update	Update to the Downtown Redding Specific Plan (Plan) to provide a comprehensive guide toward the physical and economic revitalization of Downtown Redding. The Plan involves reevaluating the existing vision for Downtown, policy directions, and implementation strategies. It will be augmented by the Downtown Redding Community Based Transportation Plan, creation of which is underway.	Development Services / Public Works	The City Council in August 2013 awarded a Request for Proposal (RFP) to Redding engineering firm Omni-Means Engineering Solutions for preparation of a Community-Based Transportation Plan for Downtown Redding. The firm has begun work, engaging Downtown stakeholders and collecting information. Completion is expected in late 2015. An RFP was released in June 2015 for a consultant to perform the Specific Plan update. A consultant is expected to be chosen by mid-August with completion of the plan in late 2016. (Updated)

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Land Development Tracking System	Implementation of a modern computerized land development and permit activity tracking system to integrate private sector building and utility infrastructure development activity across multiple City departments.	Development Services / Support Services	Initial "go live" of the core software package was accomplished as planned on December 5, 2011. Staff has completed a detailed contract performance assessment of the ILMS land development tracking software. Numerous and significant deficiencies exist with the software provided. Staff and the vendor are working together and are making slow but steady progress in correcting those deficiencies.
Oasis Road Specific Plan Implementation	The Oasis Road Specific Plan establishes land-use designations and development policies for this 762-acre area generally surrounding the Interstate 5/Oasis Road interchange. Development potential in the plan area includes approximately 3 million square feet of commercial development and 2,500 residential units.	Public Works	A Credit and Reimbursement Agreement has been negotiated with Costco, which plans to construct a new 148,000-square-foot building. The City and Costco, in a cooperative effort, have hired consultants to develop on-site and off-site improvements required for the new Costco building. Costco has recently indicated the project is on a temporary hold as their agreement with the property owner is restructured. (Updated)

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<p>Olney Creek Levee Decertification and FEMA Floodplain Amendments</p>	<p>In 2009 the Federal Emergency Management Agency (FEMA) began updating the Flood Insurance Rate Maps (FIRM's) and proposed decertification of the Olney Creek levee placing 648 properties into the 100-year flood plain. Additional analysis conducted by Pacific Hydrology, a consultant hired by the City, resulted in FEMA adopting a revised FIRM which decertified the Olney Creek levee and reduced the total number of properties located in the floodplain to 307. The study identified two potential flooding sources, one being the Olney Creek levee and the other being the bridge on Sacramento Drive where it crosses over Olney Creek.</p>	<p>Development Services</p>	<p>The City was successful in obtaining a grant from the State Department of Water Resources Local Levee Assistance Program to study the existing levee and the work needed to meet FEMA certification. At the June 17, 2014, meeting, City Council awarded RFP, Schedule No. 4630, and authorized negotiation and execution of a consulting and professional services contract to CGI, Inc. for geotechnical and engineering services for the levee evaluation project. CGI is expected to have a final report by December 2015. In addition, the City received notification from Caltrans that the Olney Creek/Sacramento Bridge was added to the Federal Eligible Bridge List, making the replacement of this bridge eligible for funding. The City has contracted with Morrison Structures to perform the design work and construction contract preparation for the new bridge in coordination with environmental compliance efforts managed by City staff. Construction is tentatively scheduled for 2017. (Updated)</p>
<p>Palisades Trail</p>	<p>Construct trail extension from Dana to Downtown Trail up to the bluff at the end of Palisades Avenue. The trail will have a compacted natural surface and will be approximately 4 miles long. New reinforced fencing will be constructed along the bluff.</p>	<p>Community Services</p>	<p>Trail construction is complete. Trail surfacing will be completed in the fall. Benches and signs are in progress. (Updated)</p>

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TITLE	DESCRIPTION	DEPT.	STATUS
<p>Placer Street Widening</p>	<p>Improvement of the Placer Street corridor from the City Limits to Olive Ave, including:</p> <ul style="list-style-type: none"> • Roadway widening to four travel lanes, including bike lanes • Conduit for a future signal at Wisconsin Avenue • 1.8-inch asphalt concrete overlay and restriping • New and upgraded RABA facilities • Enhanced pedestrian crossing • Completion of curb, gutter, sidewalk & ADA improvements • Corridor lighting improvements • 115 new trees (removing 69 scrub trees) • Upgrades to water, sewer, and storm drain 	<p>Public Works</p>	<p>Project development is being completed by Public Works/Engineering. CEQA Environmental, right-of-way acquisition, PG&E gas relocation work, and preliminary design is complete. Construction has been held up due to Traffic Impact Fee fund balance/revenue pressures from the economy. Moving forward, the project has been separated into three independent components: (1) ATP grant-funded improvements from the City limits to Pleasant Street; (2) Wastewater Utility-funded improvements; (3) unfunded improvements from Pleasant Street to Olive Avenue. A total of \$2.3 million in Federal ATP grant funding is approved for Part 1 and NEPA environmental work is underway. Constuction is set for 2016. Part 2 is being combined with the San Francisco Street sewer project. Part 3 is on hold pending availability of TIF funding. (Updated)</p>
<p>Police Facility</p>	<p>Relocate Redding Police Department administrative staff to City Hall in space now occupied by the Redding Electric Utility. A building built to Essential Services Act standards will be built adjacent to City Hall to serve patrol personnel and serve as evidence storage.</p>	<p>Police</p>	<p>The City Council approved bond financing for construction of the new building adjacent to City Hall and also approved the relocation of Redding Electric Utility offices at its August 20, 2013, meeting. The Planning Commission approved the site development permit for the construction of the 16,477-square-foot patrol and property evidence storage building and associated site work on September 10, 2013. The City Council awarded the contract to Randy Hill Construction for the new building and renovation of City Hall to accommodate RPD in the amount of \$5,724,686 at a special meeting on April 21, 2014. On-site work began on May 19, 2014. On May 15, 2015, Community Services moved in to its portion of the renovated City Hall. A dedication of the Police facility was held on June 16. Transition to the new facility was done beginning July 22 and it opened to the public on July 27. (Updated)</p>

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<p>Quartz Hill Road Realignment</p>	<p>Widening of Quartz Hill Road between Snow Lane and Terra Nova Drive to provide paved bike lanes on both sides of the road and sidewalk as well as curb and gutter on the east side.</p>	<p>Public Works</p>	<p>Staff and Sharrah Dunlap Sawyer will be working on a final design in 2015 to complete street and pedestrian improvements on the east side of Quartz Hill Road down the hill. The project is placed on hold pending more certainty on Citywide Transportation Impact Fee (TIF) funding. However, staff is looking for other funding and submitted a grant application to fund the project through the Active Transportation Program. (Updated)</p>
<p>Redding Area Water Council (RAWC)</p>	<p>Work with the Shasta County Water Agency and other area purveyors on water needs including, but not limited to, a coordinated effort on complying with the Groundwater Sustainability Act.</p>	<p>Public Works</p>	<p>RAWC, including the Policy Advisory Committee (PAC) and the Council, have met several times in the last 18 months and have agreed in general to the value in meeting regularly to coordinate area water needs. In 2015 the Governor signed the Groundwater Sustainability Act which requires, in part, the formation of Groundwater Sustainability Agencies (GSA) to manage groundwater in most water basins in California. The RAWC-PAC members have expressed that RAWC or a sub group of RAWC may be the best fit for the GSA in the Redding Basin. RAWC efforts over the coming months will largely be directed to better identifying the Redding Basin GSA, membership and governance, in coordination with pending direction from the Department of Water Resources. (Updated)</p>
<p>Remote Desktop Services (RDS) - Pilot Project</p>	<p>Conversion to a centralized model utilizing consolidated servers with thin clients for the physical desktop. This technology aims to address the growing cost to maintain traditional PCs in an enterprise environment while offering significant improvements in reliability and mobile options. The objective of this project will be to implement a new centralized desktop environment for one or more of our smaller General Fund divisions.</p>	<p>Support Services</p>	<p>Information Technology has completed the migration of Transportation and Engineering into the RDS platform. Equipment for migrating a large portion of the Redding Police Department has arrived and is being prepped for deployment. System Administrators are now working on upgrading a large number of RDS hosts for better performance and security. (Updated)</p>

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REU 2020 Strategic Plan	REU is facing unprecedented challenges to its core business. REU developed a five-year strategic plan to help address the challenges and provide flexibility to manage an uncertain future while ensuring the long-term stability of locally owned public power.	Redding Electric Utility	On June 16, 2015, the City Council reviewed a proposed change in the REU rate structure that would have increased fixed-cost charges and lowered the energy charge. The Council elected not to set a public hearing on the proposal and instead consider it at its budget priority session in early 2017. An organizational assessment is underway and nearing completion. REU completed its reorganization of its business units to more align itself with the core issues of its Strategic Plan. (Updated)
Solid Waste Facility Master Plan	The Transfer Station expansion will improve efficiency and recycling capability at the Transfer Station and will address space constraints related to truck parking. The first phase of the project will increase covered storage for baled commodities, complete installation of a remote scale, and build a new loading dock.	Support Services	City staff continues to work with the engineering and design consultant, JR Miller & Associates (JRMA), to keep the project moving forward. The Building Department has completed a review of the 90 percent plans and has issued its comments. The plans have been returned to JRMA for corrections and responses to the comments made by the Building Department. (Updated)
Stillwater Business Park	Develop a large-parcel business park east of the Redding Municipal Airport.	City Manager	Phase 1A construction began in July 2008, and the City Council accepted the project on May 3, 2011. The City, Nichols Melburg & Rosetto architects, and the Shasta County Economic Development Corporation have partnered to produce initial designs for a potential "shell" building on Lot 9 at the Park. On January 21, 2014, the City Council approved designation of the Economic Development Corporation of Shasta County as the primary marketing organization for the park, approved negotiation of a one-year listing agreement with Voit Real Estate Services. A one-year extension of the agreement was approved on January 20. An appraisal of park property is complete and Voit is actively marketing the Park.

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<p>Union Pacific Railroad; Wells Fargo Express Building</p>	<p>Preservation/restoration of former Wells Fargo building on Union Pacific property north of Yuba Street. Also under consideration is a possible exchange of the downtown property for land owned by the City of Redding, south of Metz Road near Eastside Road.</p>	<p>Development Services; City Manager</p>	<p>Union Pacific (UP) has proposed a possible donation agreement with the Shasta Historical Society or the City of Redding to allow one of those entities to make needed repairs and relocate the building. The Shasta Historical Society and the City have indicated that they are not in a position to repair and relocate the building. The City conducted initial discussions with UP about a possible exchange of its downtown property containing the Wells Fargo Express building for City-owned property in South Redding. UP is not interested in pursuing such a property exchange at this time and has indicated that it is moving forward to obtain demolition permits.</p>
<p>Web Site Redesign</p>	<p>Full reorganization and redesign of the City's web site to increase functionality, utility and offerings to the public.</p>	<p>Support Services</p>	<p>Staff has worked with Vision Internet to complete the standard interior page design and individual departments' page designs. Coding and programming of the new site is underway with content migration. Onsite staff training was completed in May with go-live expected in August. (Updated)</p>